

evangelical alliance
together making Jesus known



ANNUAL REPORT

and financial statements

Year ended 31 March 2020

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A WORD FROM OUR CEO



What a year it has been. Thank you for journeying with us, for all your messages of encouragement and support since I took on the role of CEO in September 2019, but most importantly for all you have done to make Jesus known.

We as the evangelical community in

the UK are called to be brave and kind in the midst of challenging times and choppy waters. With the coronavirus pandemic and the economic impact, communities reeling from hurts and division, Brexit still being worked out, there are significant challenges ahead for us all. Our ability to face those challenges together, as the church, will be a powerful portrayal of the hope that we have and the difference Jesus makes. I am confident that the church will be a light in dark times and bring hope to hopeless places. I am confident, too, that the Evangelical Alliance is well positioned to continue to faithfully serve the church.

In the last year we have galvanised prayer during Brexit and through our general election. We have brought together agencies and organisations on issues around mental health, gun and knife crime, education, drug and gambling reforms, and much more. We have shared the stories of individuals, churches and towns as the

transforming power of Jesus has changed lives. We have produced resources, articles, videos and podcasts to help Christians navigate the coronavirus pandemic. And we have travelled the country, speaking in churches and at events, sharing what God is doing in and through His church.

I thank my dear friend and predecessor Steve Clifford, who in April 2019 announced that he would be stepping down as general director, for his legacy of faithfully leading the Evangelical Alliance for the last 10 years. Steve's legacy will be one of unity, of friendship and of the enduring power of the gospel, and will continue to influence our activities going forward.

His departure was a masterclass in finishing well. Investing in our staff team, producing the outstanding book *The [Im]possible Dream* with Yemi Adedeji, and working with me as I eased into the CEO role in the autumn. It has been an honour to serve with him.

This coming year may look very different. Our church buildings have been closed, our movements have been restricted, and as we look ahead, we don't yet know how long the pandemic will last or what comes next. But of some things I am certain: the church is alive, the gospel is changing lives, and Jesus is the hope of the world.

What a privilege it is to serve our King. May He bless you richly.

Gavin Calver
CEO

REPORT OF THE BOARD OF TRUSTEES

The board of trustees presents its annual report and audited financial statements for the year end 31 March 2020. The financial statements comply with current statutory requirements, with the requirements of the Evangelical Alliance's governing document, the Articles of Association (approved on 24 September 2015) and the Statement of Recommended Practice for Accounting and Reporting by Charities (FRS 102).

Aims and objectives

The Evangelical Alliance's purposes, as set out in the doctrinal basis and principles contained in the charity's Articles of Association, are to advance the evangelical Christian faith in all parts of the world by such means being charitable as the Evangelical Alliance may determine.

Our mission is to bring evangelical Christians together, strengthen their voice and inspire them for mission. We aim to do this by:

- speaking with confidence to government and the media, to present God's truth with grace.
- following Jesus and serving the church: working together to see our lives and communities changed.

How our work delivers our aims

Activities are reflected in the Statement of Financial Activities and in this report in the following ways:

- **Advocacy:** Providing a Christian voice in government and in the media through various initiatives, including working with parliamentarians, campaigning, resourcing and equipping the church and our members to be active citizens, as well as engaging proactively with the press.
- **Unity and mission:** Bringing evangelical Christians together for mission by equipping, challenging and inspiring the church to speak with confidence and boldness about their faith in Jesus. In addition, fostering a sense of community and taking part in programmes and projects alongside other Christian organisations.
- **Communications and membership:** Celebrating, informing and resourcing our members through a range of regular two-way communications, including idea magazine, websites, e-communications, social media and other regular publications.
- **Giving:** Working with members, supporters and trusts who are committed to our goal to raise financial resources to enable the Evangelical Alliance to meet its aims and objectives.

How our activities deliver public benefit

The trustees confirm they have referred to the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and when planning future activities.

We believe the Christian faith we profess – and which underpins everything we do – is for the common good of every member of society. We therefore believe the Evangelical Alliance fulfils the public benefit test required of charities.

Some of the work we do is of specific benefit to our individual, church and organisation members. We are, however, an outward-looking organisation: we are committed to the positive transformation of all people in society. We therefore strive to make sure the benefits

we work for are not exclusive to our members or to evangelical Christians.

As trustees of the Evangelical Alliance, we firmly believe that following Christ changes lives for the better. However, we accept the right of individuals to have, and to express, differing beliefs or no belief. A central part of the Christian faith is the desire to see justice for all, regardless of age, ethnicity, sex, class or religion.

During the reporting year, the Evangelical Alliance continued working for the good of society through our ongoing programmes, which are outlined in more detail in the following pages.



GOSPEL

Making Jesus known is the
heartbeat of everything we do.

GREAT COMMISSION





GREAT
COMMISSION

We believe that sharing stories about the goodness of God builds confidence and equips people to share Jesus. Through the work of the Great Commission we have sought to inspire and enable the church to share the hope we have in Jesus.

Advance 2020

PARTNERSHIP: The Evangelical Alliance, Hope, the Message, Luis Palau Association, the Redeemed Christian Church of God, and the Church of England

PURPOSE: Promote and stir up the gift of the evangelist, giving churches, ministries and individuals opportunities, encouragement and support to reach the UK with the powerful hope of the gospel.

PROJECT: Mission forum for agencies and ministries engaging in proclamation events, to support the work of evangelists across the UK through group learning, ideation and prayer.

Invite2020

PARTNERSHIP: The Evangelical Alliance and Alpha Scotland

PURPOSE: Encourage Christians in Scotland to reconnect with neighbours, friends and family by inviting them to Christian and non-Christian events, and then seizing subsequent opportunities to share the gospel.

PROJECT: Invite2020 tour in November 2019, speaking at churches across Scotland to galvanise prayer and commission Christians to become people of invite in 2020.

RESULT: 20 tour events attended by 1,000 people.

743
SHARES

6,500+
VIEWS

The Comeback

A spoken word film which creatively shares the Easter story. Released in March 2020. A message of hope amid the coronavirus outbreak in the UK.

“Poetical, stunning, visually brilliant!”

– Matt Summerfield, Senior Pastor, Zeo Church

348
DOWNLOADS





GATHER

We know that when the church comes together in unity, it is a powerful witness to our communities and wider society.

GATHER is a UK-wide network of more than 140 city and town-based unity movements. From Leeds to Liverpool and from Plymouth to Haringey, we are coordinated and strategic in our efforts to see our towns and cities blessed by having a relational, prayerful, unified church.

Each year, we ramp up our efforts to:

- Feed the hungry
- House the homeless
- Look out for the lonely
- Create community for the elderly
- Reach people for Christ

The GATHER Summit, summer 2019

What? A two-day conversation

Who? More than 140 unity leaders

Where? From across 40 cities

Why? Celebrate what has been achieved since GATHER was established eight years ago

“A big thank you for a wonderful time together! It was great. Spirit-filled, inspirational, lots of excellent conversations and connections. Brilliant to meet up with old friends again – lots of great ideas.”

– Sir Peter Heywood, BathCAN
(Bath Christian Action Network)

Movement Day, an initiative of GATHER

Leaders from 12 cities across the UK came together for a Movement Day training workshop in March, setting a 15-year plan for the transformation of the cities and the strengthening of the missional unity of church and charity leaders. Movement Day is now also mobilising individual Christians from sectors including business, arts, health, and education.



GATHER
unity for mission movements

EVENTS



Every week, in every nation across the UK, we are speaking in churches, gatherings, conferences and into the media. We welcome opportunities to share what is happening in society, what we see God doing, the hope that we have in Jesus, and how we can get involved.

We have hosted or participated in more than 400 events; here are just some of the highlights.

In Leeds, the South Asian Forum hosted **Reaching Out: The world on your doorstep**, organised in collaboration with Global Connections, Interserve, Transformation Leeds, and a number of other mission organisations. The day included inspiring talks on evangelism for the everyday believer as well as nine teaching seminars on specialist areas of cross-cultural mission. More than 90 people attended the event, which received excellent feedback, with many inspired and encouraged to overcome their trepidation in engaging with people of other faiths and cultures.

In Northern Ireland, we co-hosted the **Human Personhood** conference as a Catalyst event, with Malcolm Duncan, lead pastor at Dundonald Elim Church, Belfast. With 250 attendees, the cultural issue of human personhood and deconstructionism were explored through the lens of disability, sexuality, beginning of life, and (trans-)gender.

In November 2019, director of Wales, Siân Rees, along with former general director, Steve Clifford and Rev Dr Tani Omedeyi, chair of the board of trustees, attended the World Evangelical Alliance General Assembly in Jakarta, Indonesia. This was a great opportunity meet leaders of churches, nations, regions, networks, and commissions from around the globe under the theme of 'Thy Kingdom Come'. The assembly saw the launch of a new decade of disciple-making and intergenerational leadership across nations and regions.



Thank you

Thanks to the lifetime support of generous members, we have been able to serve the church since 1846. Yet our work is far from complete. By leaving a gift in your will to the Evangelical Alliance you will enable us to continue to make Jesus known across the UK for generations to come.

Every gift in every will, however large or small, makes a difference. To find out more about leaving a legacy gift to the Evangelical Alliance, please contact our giving lead, Lizzie Thomson, on l.thomson@eauk.org.

VOICE

We speak up and speak out,
championing the concerns of the church,
to see our communities transformed.

BEING A TRUSTED VOICE

We work tirelessly to champion the church in the media, the public square, and in government and politics.

The Evangelical Alliance has worked with parliamentarians and policy makers to influence legislation and affect policy over the past year. Much of our work to represent the concerns and convictions of evangelicals and ensure that the freedom to practise, live out and share our faith takes place behind closed doors.

We responded to a number of government consultations, including the Children Not in Schools consultation. On the face of these proposals they would narrowly impact home educators, but beneath the surface the lack of clarity on how settings, 'normal school hours' and proprietors were defined meant the powers contained within them could pose significant threats to the long-term religious freedom of churches and Christian organisations. We have lobbied hard against these proposals and the lack of response from the Government suggests they have been most likely abandoned.

We also responded to the Scottish Government's consultation on proposed changes to the Gender Recognition Act. The area of transgender and gender identity is topical, sensitive and complex, and it deserves a considered and compassionate Christian response. We have been deeply engaged in this conversation since 2018, and our **Transformed** resource gives a brief

introduction to some of the biblical, pastoral, cultural, legal and political aspects of this issue.

In Wales we have raised our profile at the Senedd through our roles on the Faith Communities Forum, the Cross-Party Group on Faith and their various sub-committees. We have been part of the Senedd's Faith/BAME committee advising on the Relationship and Sex Education curriculum, and we have spoken into the Faith Communities Forum's Brexit committee.

We are also part of the Interfaith Council of Wales which, together with Cytûn, has been useful allies to us in responding to consultations regarding the Abolition of Defence of Reasonable Punishment Bill and the proposed Relationships and Sexuality curriculum outlined for schools in 2021.



RAISING UP VOICES

21

MISSION TO
YOUNG ADULT
WORKSHOPS

100

PEOPLE ON OUR
PUBLIC LEADER
COURSES IN ENGLAND,
SCOTLAND AND
NORTHERN IRELAND

5

YEAR-LONG
RESEARCH ASSISTANT
PLACEMENTS

We are committed to raising up voices within the evangelical community to be salt and light wherever they are positioned.

Through our work with young adults we want to see the church thriving amongst all generations and significant numbers of young adults in their 20s and 30s coming to faith in Jesus.

The young adult strategic forum (YASF), connected with the One People Commission, met three times over the year, engaging a diverse young adult cohort to discuss wide ranging topical areas and explore the joys and challenges of their own roles as leaders within church life and wider ministry. The results of these conversations informed much of the Evangelical Alliance council's September 2019 strategic conversations.

Through our mission to young adults work, we have helped local churches and national organisations face the challenges and encouraged leaders to align their culture and behaviours as a church to welcome and include the younger generations.

“[It was] outstanding. Everything you said in your talk and the conversations you set in motion in the forum were exactly where we’re at. It had depth and it had passion. I knew it would be good and timely, but it exceeded my expectations.”

– Dan Bennett, The Source Church, Malvern

“I’m so thankful for the opportunities I’ve had this year to serve God and to grow and develop in faith through my work with the Evangelical Alliance Scotland. I leave having an ever-stronger conviction to work for Christ in the public square, equipped to do so through the experiences and teaching I’ve been blessed to have received throughout the year.”

– Chris Ringland, research assistant, Scotland

Research assistant programme

Our year-long internship offers individuals the opportunity to meet with civil servants and parliamentarians, undertake research for upcoming bills, write articles for our website, coordinate content for our social media channels, and develop a project within their own area of interest. In Northern Ireland this year's intake of three research assistants brings to 22 the number of research assistants who have come through the programme in the last eight years.

In Scotland the programme entered its third year with two more research assistants.

EQUIPPING YOUR VOICE

During 2019 as Brexit unfolded, not only did we comment, analyse and resource the church through the conversations, we also led the church in praying for all those involved and affected by the UK's withdrawal from the EU. Through our weekly calls to prayer on our prayer centre, we galvanised Christians in prayer and unity. This was particularly prophetic and powerful, given the division and polemic conversations happening in wider society.

When the general election was called for December 2019, we were committed to helping the church take part in this pivotal political moment. We produced resources to help churches run hustings, and we analysed the parties' policies and manifestos and what they said on key issues. We also recognised that this was an unusual election at an unusual time, and we were passionate about helping Christians explore their faith during this crucial decision-making opportunity. Through prayer resources and a devotional series on the Psalms of Ascent, we equipped Christians not just to think biblically about how they vote but to ensure their focus was tuned to the God of heaven and His ways.

In July 2019 Westminster chose to intervene and impose a new abortion framework on Northern Ireland. Through the Both Lives Matter campaign, we played a major role in mobilising tens of thousands of people from right across our province, to speak out against that new abortion law.

At the end of 2019 the government consulted on new abortion regulations for Northern Ireland following the removal of the pre-existing law. The consultation was only six weeks, during an election and very complicated to navigate. This was a crucial moment for all of those who wanted to advocate for the dignity and protection of both women and their unborn children.

Silent gathering at Stormont attended by
more than 20,000 people.

100,000 POSTCARDS
were sent by supporters to their political representatives at Stormont and Westminster.

More than 1,000 media mentions
across print and broadcast in four months.

30% GROWTH
in Both Lives Matter social media following.

“Thank you for all you have done so far. Your gracious and thoughtful leadership has been an inspiration, helping to galvanise interest and action, and you’re right, it’s only the end of the beginning.”

– Both Lives Matter supporter

Despite 79% of the 21,000 responses opposing the level of changes proposed, the government's Northern Ireland Office decided upon new regulations which go far beyond the minimum changes required by law and beyond any other part of these islands. We continue to advocate in this area for laws and practical services which help both women and unborn children to survive and flourish.

#BOTH LIVES MATTER

PRO-WOMEN AND PRO-LIFE

2 LIVE EVENTS FOR CHURCH LEADERS

REIMAGINING FAITH ABORTION CONSULTATION HUB

VIDEO WALKTHROUGH ABORTION GUIDE

FACEBOOK LIVE EVENTS TO HELP PEOPLE COMPLETE CONSULTATION RESPONSES

“You have fought a good fight when not all have. Some have run away, some have fought a bad fight, but you at BLM have been dignified and so admirable. You have represented our heavenly Father in grace and truth. Well done, good and faith-filled servants!”

– Retired missionary & church leader

We recognised that many Christians only interact with politicians when they are unhappy with something, so we saw the need to address what it looks like to ‘do relationship well’ with our political leaders both locally and nationally. **Pray for your MSPs Sunday** coincided with the 20th anniversary of the founding of the Scottish Parliament, where we encouraged our members to invite an MSP to church on Sunday, 23 June 2019, with an offer to pray for them or send prayer requests if they could not attend. We produced a resource for our members to help them engage and connect with their local MSPs, and we also sent a card to every MSP to let them know we were praying for them.

127 20TH ANNIVERSARY CARDS
sent to all MSPs from the Evangelical Alliance to let them know we were praying for them.

At least 25 churches across Scotland that we know of took part.

37 MSPS
were invited to attend a church service on Sunday, 23 June.

200 copies of Connect distributed at different events.

In December 2019 we published The [Im]possible Dream, by Rev Yemi Adedeji and Steve Clifford. This workbook is based on the experiences and lessons learnt over the years of building the One People Commission and encouraging rich cultural expression within UK churches. The book includes many case studies and experiences of churches and leaders, inspiring readers to increase their outreach and be more fully representative of the ethnic and cultural diversity of the communities in which they serve.

“The impossible dream is a book of hope. It encourages you to believe it can happen.”

– Pastor Agu Irukwu, senior pastor, Jesus House for all the Nations, London

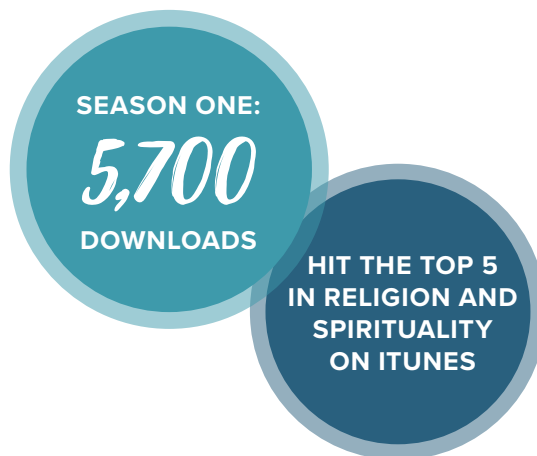


Being Human is a new initiative from the Evangelical Alliance which will set out an expansive arc of what it looks like to flourish as a divine image bearer in today's society. It seeks to help us navigate challenging and complex issues around the beginning and end of life, sex, gender, sexuality, race, relationships, age, work, artificial intelligence, and flourishing/transformation.

The project launched with a six-part podcast series in February 2020. Hosted by directors Jo Frost and Peter Lynas, the podcast looks at the themes behind the news, taking the long view and trying to understand what is driving some of the big stories, all the while exploring what it means to be human. Each of the six episodes discussed some of the big stories unfolding around us and how they affect what we understand as freedom. The podcast compares the freedom our society offers us with the freedom declared in the gospel, and ultimately asks, what difference does it make to follow Jesus as we navigate some of these competing stories?

“Brilliant cultural critique from a Christian perspective. An absolute must for Christians trying to navigate life in the 21st century.”

– iTunes review



In education, recent legislation has been passed which makes it compulsory for schools to offer relationship education in primary schools and sex and relationships education in secondary schools in England. Alongside this, the previous option for pupils to withdraw has been significantly weakened with headteachers given the power to overrule parent's wishes.

Responding to these changes we have produced guidance documents to help parents and teachers engage with these subjects. As schools are required to consult with parents

on their approach, this is a vital opportunity for parents and teachers to work in partnership.

We had the opportunity to be involved in the training of more than 100 Christian and church-appointed transferor representatives on school board of governors in three locations across Northern Ireland in March 2020. David Smyth, head of our Northern Ireland office, taught two sessions at each event based on worldview and culture and what a Christian posture and ethos can look like in the plural space of education.



MEMBERSHIP

We love the church and will do all we can to unite evangelicals to make Jesus known.

BUILDING RELATIONSHIPS

2,384

NEW MEMBERS
INCLUDING:

2,212

INDIVIDUALS

127

CHURCHES

45

ORGANISATIONS

We have built upon the significant membership growth we saw in the last financial year and have increased the number of new members by 50%, welcoming in 2,384 members (compared to 1,587 last year).

We regularly share the good news stories of what our members are doing across the UK – from large cities to rural villages – equipping members with ideas, inspiration and commentary through idea and the ‘Resources’ and ‘News and views’ sections on our website.

We often send out prayer cards to our members so that we can continually pray for them as they seek to be hope and light to those around them.

The translation into Welsh of all membership resources, plus many of our web and social media blogs and reflections, has been well received and has enabled us to further deepen connections with Welsh-speaking churches and individuals. The combination of these factors has ensured that we have seen significant growth in our membership over the course of the year.

One People Commission

Our work to foster greater unity and relationship within the evangelical community is spearheaded by our One People Commission. In October 2019 the OPC team marked World Mental Health day by partnering with the Nous Organisation and Jesus House London to host a mental health day conference looking at the topic of ‘suicide prevention and faith’. Attended by more than 30 delegates and experts, the keynote speakers addressed topics around mental health and faith, exploring how churches can be trained and equipped to engage with the issues of suicide and depression and have a mental health strategy to serve people in their community.

Later in the autumn 2019 the OPC hosted a gun and knife crime summit, bringing together more than 35 people from education, family work, youth outreach, church leadership, and senior levels of government. The forum looked at aspects of crime prevention, early intervention, and family support and rehabilitation. This partnership has led to the sharing of key resources to support leaders and those engaging with families grieving the loss of loved ones. In 2020 the OPC continues to work collaboratively with others to see a reduction in gun and knife crime.

As well as our broader ethnic unity work, our network for the **South Asian Forum (SAF)** has grown significantly, with increasing numbers wanting to be connected with our work. We gathered Tamil church leaders for a special prayer event at the House of Lords and hosted an Advent service at Emmanuel Church Fellowship in east London (believed to be the oldest Tamil-speaking church in Europe). The service was attended by HRH The Prince of Wales, who highlighted in his speech some of the difficulties faced by persecuted churches worldwide.

Establishing **four regional hubs** across Wales has enabled us to engage with a diverse cross-section of our members. The participants will meet biannually across Wales and will speak into the work and vision of the Evangelical Alliance Wales. In our initial meeting, we started to dream of creative ways to work together to make Jesus known.

In February, we brought together 20 key leaders of Scottish Christian organisations and denominations and five Christian MSPs to participate in a discussion about how Christians can better engage in politics and public life. Unity links were formed between the different leaders, with each other and with the MSPs, and follow-on conversations have taken place.



SHARING RESOURCES



Our website eauk.org has become a go-to resource for evangelicals in the UK and around the world. With reports, webinars, small group resources, prayer guides and so much more, eauk.org shares the collective wealth of resource and expertise from across the evangelical community.

“The website is very clear on biblical values on matters such as sexuality and religious freedom. There is lots of information and resources provided by the Evangelical Alliance.”

– Survey respondent

27%

INCREASE IN USERS FROM LAST YEAR

**ALMOST
240,000
VISITORS**

**MOST POPULAR ARTICLE:
CORONAVIRUS:
A CHRIST-CENTRED RESPONSE**

**74,000
VIEWS**

**MOST POPULAR DOWNLOAD:
TRANSFORMED**

2,524

552,254

UNIQUE PAGE VIEWS

30,479

FIND A CHURCH SEARCHES

120,000

NEWS AND VIEWS VISITS

Idea magazine is our flagship bimonthly publication with a circulation of 23,000 copies. idea has been exploring the series God is.../We are..., with each edition delving into the concepts of relationships, justice, freedom, identity, and the gospel. This year has featured stories from the local church, such as Revolution Reality Midlands, a church plant in Birmingham ministering to the heavy metal community ('We are image bearers'), leading thinkers such as David Bennett, a fellow at Oxford Centre for Christian Apologetics and Dr Rachel Jordan-Wolf from HOPE Together, member organisations including Tearfund, Open Doors, Wycliffe Bible Translators, and topical issues around persecution.

Our 2019 member survey found:

- 92% of respondents most often engage with the Evangelical Alliance through idea magazine.
- 4.1 out of 5 is the overall rating for idea content, with most people ranking good (4) or very good (5).
- 4.1 out of 5 is the overall rating for the design/graphics of idea.
- 4 out of 5 is the overall rating for readability of idea.

"idea contains helpful and challenging articles. It's the magazine I most trust on its spiritual stances."

– Survey respondent



In May 2019 we held our second **Above and Beyond** conference to help churches and Christian charities run their organisations for the glory of God. With expert input from lawyers and finance specialists, and input from politicians and Christian leaders, the 200+ attendees were equipped to navigate the terrain with diligence and expertise and thrive in fulfilling their mission.

“I am delighted that we as a church have joined the Evangelical Alliance. I really benefited from the Above and Beyond day conference in May, which was a strong reminder that as part of a joined-up body of Christ, there are many resources that we as a local church can benefit from.”

– Welcome Church at Witney in Oxfordshire



Coronavirus

In March 2020, the UK radically changed as we fell victim to the pandemic sweeping across the globe, and the entire country entered lockdown. The Evangelical Alliance responded instantly, closing all our offices and relocating all our staff who were able to work from home. We welcomed the furloughing provision made by the Government, furloughing a number of staff whose roles were not realistically possible during the lockdown. Sadly, in the light of an anticipated downturn in income, we announced a reduction in staff numbers in July 2020.

We launched the coronavirus hub at eauk.org/coronavirus to help churches and individuals navigate the rapidly changing landscape and joined in the call for the national day of prayer on 22 March 2020.

The coronavirus crisis immediately and irrevocably changed the work of the Evangelical Alliance. We reviewed all our activity, staffing and budgeting, considering the pandemic and all its implications. However, although our style significantly changed, our substance remained constant. We are a unity organisation, dedicated to championing the gospel, raising the voices of evangelicals in public and private spaces, and serving our members. This will not change. No matter what the future holds for us all, we are here to make Jesus known.





THANK YOU

We have been deeply humbled by the generous support of our key partners and 1846 partners this year, who, sharing our passion for uniting the evangelical church in this cultural moment, have given generously and sacrificially to the Evangelical Alliance. It is thanks to their support, both prayerfully and financially, that we have been able to serve the UK church this year, and that many of our new projects and initiatives have been able to happen.

This year we welcomed both long-standing supporters and new guests to our annual 1846 partners reception in March. With thanks to the generosity of our hosts CCLA, we enjoyed an evening of fellowship and celebration, where we introduced our new vision under the leadership of Gavin Calver and our plans for the year ahead.

We also hosted two smaller events this year, welcoming more than 40 long-standing and committed Evangelical Alliance members to our London resource centre to enjoy a coffee morning or afternoon tea. Our guests learned all about the incredible impact that gifts in wills have on our ability to make Jesus known across the UK.

STRUCTURE, MANAGEMENT AND GOVERNANCE

The organisation, originally formed in 1846, is a charitable company limited by guarantee, incorporated on 26 July 1912 and registered as a charity on 19 December 1962. The members of the board of trustees are also the directors of the company and so have the legal, financial and fiduciary responsibility for the governance of the company. The board is elected by a council of full members of the Evangelical Alliance, 64 in number at 31 March 2020. The strategic policy of the Evangelical Alliance is informed by this wider, representative council.

Governance including recruitment and induction of trustees

The Evangelical Alliance is governed by its Articles of Association, approved in September 2015, which requires the board to take responsibility for the business of the Evangelical Alliance. The members who form the board are shown on page 43. Members of the council are elected at a general meeting and are intended to be representative of the evangelical community in the UK. Potential members of the council are considered by a nominations sub-committee of the board. Consideration is given to the geographical location, gender, ethnicity, age and denominational background of members. Individuals hold office for four years, with discretion for reappointment for one further

four-year term. The council held its two-day summit and general meeting in September 2019 but the planned prayer and listening day scheduled for March 2020 was cancelled due to the COVID-19 travel restrictions.

The board is appointed by the Evangelical Alliance council. Trustees are appointed for a three-year term and may serve a maximum of three terms without a break in service. The board may appoint a person who is willing to be a board member, either to fill a vacancy or as an additional board member, provided that the appointment does not cause the number of board members to exceed the maximum number fixed by the Memorandum and Articles of Association. A board member, so appointed, holds office only until the next general meeting, whereupon he or she is eligible for formal appointment provided he or she has also been appointed to the council. The chair of trustees and the director of finance and operations arrange an induction for new trustees covering topics such as responsibilities of the board and its trustees, legal framework, organisational structure, history, vision and mission, strategic plan, funding and interpretation of financial statements. Council members are given a similar induction booklet outlining the governance of the Evangelical Alliance as part of their appointment process. The Evangelical Alliance's Articles of Association permits the board to delegate any of its powers to committees consisting of such persons that the board thinks suitable. There are currently committees comprising both trustees and council members who consider matters

concerning the specialist areas of finance, leadership team remuneration, nominations and membership.

Responsibilities of the board

The trustees (who are also directors of the Evangelical Alliance for the purposes of company law) are responsible for preparing the report of the trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice). Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements; and

- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware: there is no relevant audit information of which the charitable company's auditors are unaware; and the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The board met four times during the year.

Chair of board of trustees

Rev Dr Tani Omideyi

Chair of council

Mr John Risbridger

General director (to December 2019)

Mr Stephen Clifford

CEO (from September 2019)

Rev Gavin Calver

Company secretary

Mr Emrys Jones

Honorary treasurer

Mr Peter Jeffrey

Trustees

Mrs Ruth Afolabi (*nee Awogbade*)

Rev Stephen Cave

Mrs Tracy Cotterell (*vice-chair of board*)

Rev John Coyne

Mr Patrick Goh (*appointed 26 March 2020*)

Rev Dr David Hilborn

Rev Rob James

Rev Steve James (*appointed 26 March 2020*)

Mr Peter Jeffrey (*honorary treasurer*)

Ms Debbie Laycock (*appointed 9 June 2020*)

Rev Dr Tani Omideyi (*chair of board*)

Mrs Rachel Phillips

Mr John Risbridger (*chair of council*)

Rev Tim Roberts (*appointed 13 May 2020*)

Mrs Arlene Small

Pastor Steve Uppal (*resigned 2 August 2019*)

Ms Ruth Walker



Company Number: 123448 Charity Number (England and Wales): 212325 Charity Number (Scotland): SC0 40576

Registered Office and Operational Address:

176 Copenhagen Street, London, N1 0ST

Organisational structure

The board is responsible for appointing the leadership team of the Evangelical Alliance who, overseen by the board of trustees, are responsible for agreeing, implementing and developing strategies, as well as motivating and developing staff.

The current leadership team are: Gavin Calver (CEO), Peter Lynas (UK director), Fred Drummond (national director in Scotland and prayer), Jo Frost (director of communications and membership), Emrys Jones (director of finance and operations), Dave Landrum (director of advocacy), and Siân Rees (national director in Wales and coalitions).

Gavin Calver took up his new role in leading the Evangelical Alliance in September 2019, taking over from Steve Clifford who left the charity in December 2019 after a decade of devoted service.

Remuneration for the leadership team is agreed by the remuneration sub-committee of the board with reference to the agreed pay principles for all staff.

In addition to a gifted and committed staff team, we are especially grateful to volunteers who contributed many hours to the Evangelical Alliance during the year.

The Evangelical Alliance has a subsidiary trading company, The Evangelical Alliance Developments Limited, through which some aspects of the work of the Evangelical Alliance are carried out. In appropriate circumstances this company transfers surpluses to the Evangelical Alliance. Details are given in note three of the financial statements.

Membership of the board

Pastor Steve Uppal stood down from the board during the year. The trustees are extremely grateful to him for the experience and wisdom he brought to the board.

Mr Patrick Goh and Rev Steve James were appointed as board trustees during the year. Rev Tim Roberts and Ms Debbie Laycock were appointed as a board trustees after the end of the reporting period.

Risk assessment

As a consequence of the updated risk policy the board considered the risks and opportunities facing the organisation during the year. The major risks were identified under the following headings: reputational damage arising from actions of member organisations, misalignment and disunity within the evangelical church, increasing faith illiteracy in civil society and the media, CRM implementation challenges, and a reduction in voluntary income.

The Evangelical Alliance's risk policy recognises that the plan for managing such risks require it to adopt strategies which include, as applicable: accepting and monitoring the risk; avoiding the risk by stopping the activity; transferring the risk by insurance cover or contracting out; developing response plans to mitigate the effects; reducing the likelihood of an adverse risk; taking management action to increase the chances of success.

Giving

The majority of donation income is from regular donations from personal, church and organisation members and supporters. This does not require direct fundraising activity. Other voluntary income is sought by a small staff team. The Evangelical Alliance does not use external fundraisers. We are a charity registered with the Fundraising Regulator and adhere to their Code of Fundraising Practice and Fundraising Promise. This is reflected in our fundraising policy, which also explains how we protect people in vulnerable circumstances, and has been approved by our board of trustees. The charity has received no complaints in respect of its fundraising activities.

Advertising revenue was £129,409, giving a return on investment of 2.1.

Bankers

National Westminster Bank plc
290 Walworth Road
London SE17 3RQ
CCLA Investment Management Ltd
St Alphage House
2 Fore Street
London EC2Y 5AQ

Auditor

Sayer Vincent LLP
Invicta House
108-114 Golden Lane
London EC1Y 0TL

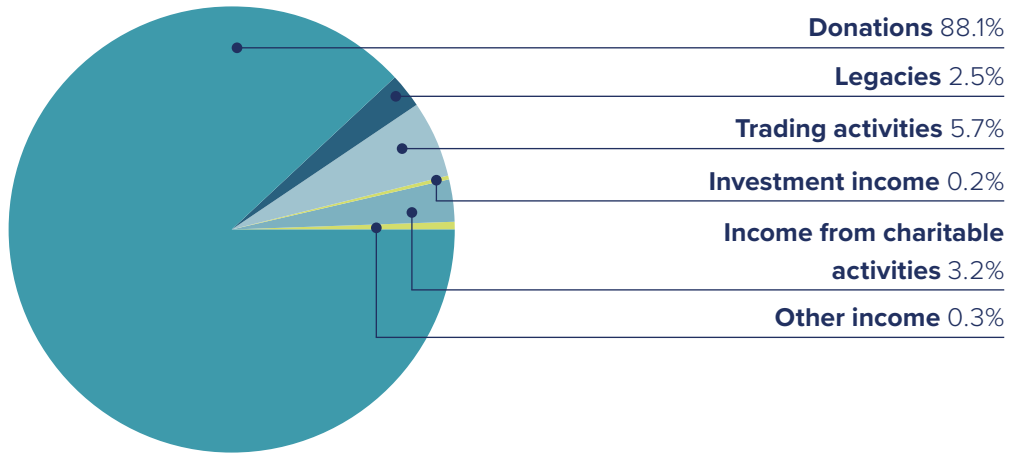
FINANCIAL REVIEW



INCOME

£2,640,451

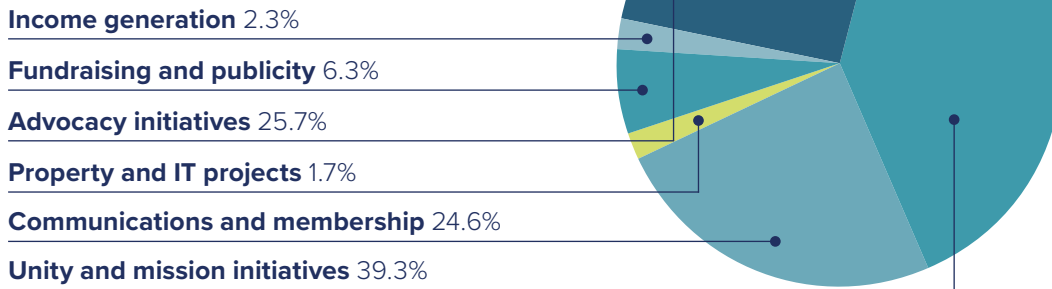
up from £2,508,079
last year



EXPENDITURE

£2,615,919

up from £2,568,479 last year



The Statement of Financial Activities on pages 54-55 shows net incoming resources of the combined unrestricted and restricted funds for the Group (incorporating the charity and the trading subsidiary, The Evangelical Alliance Developments Limited). It reports net incoming resources for both restricted and unrestricted funds of £25,014 compared with net outgoing resources of £60,029 in the previous year.

Income

Total income for the Group amounted to £2,640,451 (last year: £2,508,079). 88% of this was from donations.

An analysis is given in note two of the financial statements.

Expenditure

Total expenditure for the year was £2,615,919 (last year: £2,568,479). 91% of expenditure related to charitable activities, with the balance of 9% attributed to the cost of publicity and generating funds. A detailed analysis of expenditure is given in note five. Advocacy initiatives accounted for 26% of expenditure, with unity initiatives amounting to 39% and communications and membership 25%. Property and IT projects accounted for 2% of expenditure. Charity accounting regulations mean that governance and support costs are allocated across the areas of activity.

Management Accounts are reviewed each

month and distributed to the Finance Committee of the board, ensuring that finances are regularly monitored. Updated forecasts are prepared quarterly.

Balance sheet and reserves

The balance sheet in the financial statements shows that funds for the Group at 31 March 2020 totalled £3,078,694 (last year: £3,053,680) including net current assets of £1,080,051 (last year: £1,005,629) and general unrestricted funds of £360,787 (last year: £396,729).

The reserves policy was reviewed by the Finance Committee during the year and remains unchanged with the reserves range between £350,000 and £450,000. This is based on a calculation taking into account a number of factors including the levels of monthly regular giving and monthly payroll costs. The policy states that the board believes it is prudent to hold a cash reserve providing working capital to cover the seasonal fluctuations in its budget and to provide sufficient funds to cover the occurrence of genuine risks as identified in the risk register. Note seventeen shows the free reserves at 31 March 2020 to be £360,787 which is at the lower end of the reserves policy range. The current investment policy is to hold funds on interest bearing deposit accounts with banks.

The future

2019/20 was the second year of our 2018-22 strategic plan. The board and leadership team, under the guidance of the newly appointed CEO Gavin Calver, had intended to review the progress towards its achievement throughout the year. However, the COVID-19 pandemic presented a uniquely significant and challenging time for the church in the UK, and so the Evangelical Alliance responded accordingly with the board approving a new emergency strategic plan in March 2020 and a revised budget for the year in June 2020. This new plan focuses the organisation on three key areas: Gospel, Voice, and Membership. It enables the Evangelical Alliance to be more agile to move quickly in changing circumstances and to achieve our desire to be 'braver and kinder'.

We remain vigilant in order to anticipate the effect of changes ahead to the wider economic outlook for the UK as a result of the pandemic and its impact on our income. We have already commented on the recent steps we have taken to reduce our costs and we have considered our response should conditions worsen beyond our revised budget for 2020/21. We continue with planning for our new database project which is intended to allow us to communicate more effectively with our supporters and bring on board new people who we meet at our events and who visit our websites or use our publications. We envisage this to be a 12 to 15-month process.

Auditors

Sayer Vincent LLP were appointed as auditors in May 2020 by a resolution of full members of the company and have expressed their willingness to continue in that capacity replacing Mazars LLP who have resigned. The report of the trustees has been prepared in accordance with the special provisions applicable to companies subject to the small companies' regime.



Rev Dr Tani Omideyi
Chair of board of trustees

4 August 2020

**INDEPENDENT
AUDITOR'S
REPORT TO
THE MEMBERS
OF THE
EVANGELICAL
ALLIANCE**

OPINION

We have audited the financial statements of The Evangelical Alliance (the 'parent charitable company') and its subsidiary (the 'group') for the year ended 31 March 2020 which comprise the consolidated statement of financial activities, the group and parent charitable company balance sheets, the consolidated statement of cash flows and the notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- Give a true and fair view of the state of the group's and of the parent charitable company's affairs as at 31 March 2020 and of the group's incoming resources and application of resources, including its income and expenditure, for the year then ended
- Have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice
- Have been prepared in accordance with the requirements of the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005 and regulations 6 and 8 of the Charities Accounts (Scotland) Regulation 2006 (as amended)

BASIS FOR OPINION

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the group in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

We have nothing to report in respect of the following matters in relation to which the ISAs (UK) require us to report to you where:

- The trustees' use of the going concern basis of accounting in the preparation of the financial statements is not appropriate; or
- The trustees have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the group's or the parent charitable company's ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the financial statements are authorised for issue.

OTHER INFORMATION

The trustees are responsible for the other information. The other information comprises

the information included in the trustees' annual report, other than the financial statements and our auditor's report thereon. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

OPINIONS ON OTHER MATTERS PRESCRIBED BY THE COMPANIES ACT 2006

In our opinion, based on the work undertaken in the course of the audit:

- The information given in the trustees' annual report for the financial year for which the financial statements are prepared is consistent with the financial statements

- The trustees' annual report has been prepared in accordance with applicable legal requirements

MATTERS ON WHICH WE ARE REQUIRED TO REPORT BY EXCEPTION

In the light of the knowledge and understanding of the group and the parent charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the trustees' annual report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 and Charities Accounts (Scotland) Regulations 2006 (as amended) requires us to report to you if, in our opinion:

- Adequate accounting records have not been kept by the parent charitable company, or returns adequate for our audit have not been received from branches not visited by us; or
- The parent charitable company financial statements are not in agreement with the accounting records and returns; or
- Certain disclosures of trustees' remuneration specified by law are not made; or
- We have not received all the information and explanations we require for our audit; or
- The trustees were not entitled to prepare the financial statements in accordance with the small companies regime and

take advantage of the small companies' exemptions in preparing the trustees' annual report and from the requirement to prepare a strategic report.

RESPONSIBILITIES OF TRUSTEES

As explained more fully in the statement of trustees' responsibilities set out in the trustees' annual report, the trustees (who are also the directors of the parent charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the group's and the parent charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the group or the parent charitable company or to cease operations, or have no realistic alternative but to do so.

AUDITOR'S RESPONSIBILITIES FOR THE AUDIT OF THE FINANCIAL STATEMENTS

We have been appointed as auditor under section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2005 and under the Companies Act 2006 and report in accordance with regulations made under those Acts.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs (UK), we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of

expressing an opinion on the effectiveness of the group's internal control.

- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the trustees
- Conclude on the appropriateness of the trustees' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the group's or the parent charitable company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the group or the parent charitable company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation
- Obtain sufficient appropriate audit evidence regarding the financial information of the entities or business activities within

the group to express an opinion on the consolidated financial statements. We are responsible for the direction, supervision and performance of the group audit. We remain solely responsible for our audit opinion.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

USE OF OUR REPORT

This report is made solely to the charitable company's members as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006 and section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2005. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

A handwritten signature in black ink that reads "Sayer Vincent LLP". The signature is written in a cursive, flowing style.

Noelia Serrano (Senior statutory auditor)

Date 1 September 2020

for and on behalf of Sayer Vincent LLP,
Statutory Auditor

Invicta House, 108-114 Golden Lane,
LONDON, EC1Y 0TL

Sayer Vincent LLP is eligible to act as
auditor in terms of section 1212 of the
Companies Act 2006

CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES

(incorporating an income and expenditure account)

Year ended 31 March 2020

Income from:	NOTE	2020			2019		
		RESTRICTED £	UNRESTRICTED £	TOTAL £	RESTRICTED £	UNRESTRICTED £	TOTAL £
Donations and legacies							
Donations	2	470,113	1,856,000	2,326,113	539,530	1,719,224	2,258,754
Legacies		-	65,913	65,913	-	12,535	12,535
Other trading activities							
Serviced desks		-	20,523	20,523	-	18,156	18,156
Advertising revenue		-	129,409	129,409	-	133,659	133,659
Income from investments							
Interest and dividends receivable		129	5,596	5,725	118	4,400	4,518
Income from charitable activities							
Advocacy initiatives		9,750	21,566	31,316	6,300	22,914	29,214
Unity and mission initiatives		35,472	18,242	53,714	28,653	2,104	30,757
Communications and membership		-	-	-	4,111	2,139	6,250
Other income							
Other income		-	7,738	7,738	-	14,236	14,236
Total income		515,464	2,124,987	2,640,451	578,712	1,929,367	2,508,079

	NOTE	2020			2019		
		RESTRICTED £	UNRESTRICTED £	TOTAL £	RESTRICTED £	UNRESTRICTED £	TOTAL £
Expenditure on:							
Fundraising and publicity		-	165,952	165,952	-	172,955	172,955
Generation of advertising revenue		-	60,520	60,520	-	56,870	56,870
Charitable activities							
Advocacy initiatives		110,515	562,760	673,275	113,634	560,822	674,456
Unity and mission initiatives		346,026	682,751	1,028,777	363,755	569,528	933,283
Communications and membership		-	643,003	643,003	22,875	540,069	562,944
Property and IT projects		13,699	30,693	44,392	(3,230)	48,623	45,393
Impairment of CRM system (exceptional)		-	-	-	-	122,578	122,578
Total expenditure	5	470,240	2,145,679	2,615,919	497,034	2,071,445	2,568,479
Gains and losses	12	-	482	482	-	371	371
Net income / (expenditure)	6	45,224	(20,210)	25,014	81,678	(141,707)	(60,029)
Transfer between funds	19	(109,645)	109,645	-	(47,767)	47,767	-
Net movement in funds		(64,421)	89,435	25,014	33,911	(93,940)	(60,029)
Funds at 1 April		328,310	2,725,370	3,053,680	294,399	2,819,310	3,113,709
Funds at 31 March		263,889	2,814,805	3,078,694	328,310	2,725,370	3,053,680

All of the above results are derived from continuing activities. There were no other recognised gains or losses other than those stated above. Movements in funds are disclosed in Note 19 to the financial statements.

BALANCE SHEETS

Company No. 123448

As at 31 March 2020

	NOTE	THE GROUP		THE EVANGELICAL ALLIANCE	
		2020	2019	2020	2019
		£	£	£	£
Fixed assets					
Tangible fixed assets	11	1,985,116	2,035,006	1,985,116	2,035,006
Investments	12	13,527	13,045	13,529	13,047
		1,998,643	2,048,051	1,998,645	2,048,053
Current assets					
Debtors	14	119,134	112,814	107,167	82,758
Short-term deposits	13	532,541	446,825	532,541	446,825
Cash at bank and in hand	13	582,474	649,838	572,939	642,599
		1,234,149	1,209,477	1,212,647	1,172,182
Liabilities					
Creditors: amounts falling due within one year	15	154,098	203,848	151,580	185,537
Net current assets		1,080,051	1,005,629	1,061,067	986,645
Net assets	17	3,078,694	3,053,680	3,059,712	3,034,698
Funds					
Restricted funds		263,889	328,310	263,889	328,310
Designated fixed asset funds		1,985,116	2,035,006	1,985,116	2,035,006
Designated fund - non-charitable trading funds		18,982	18,982	-	-
Designated funds - others		449,920	274,653	449,920	274,653
Unrestricted general funds		360,787	396,729	360,787	396,729
Total funds	19	3,078,694	3,053,680	3,059,712	3,034,698

The financial statements have been prepared in accordance with the special provisions applicable to companies subject to the small companies regime.

Approved by the board of trustees on 4 August 2020 and signed on their behalf by



Peter Jeffrey, treasurer

STATEMENT OF CASH FLOWS

Year ended 31 March 2020

	NOTE	2020 £	2019 £
Cash flow from operating activities	20	23,741	227,152
Net cash provided by operating activities		23,741	227,152
Cash flows from investing activities			
Purchase of property, plant and equipment		(11,114)	(11,367)
Purchase of intangibles		-	(10,488)
Interest received		5,725	4,518
Net cash used in investing activities		(5,389)	(17,337)
Change in cash and cash equivalents			
Change in cash and cash equivalents		18,352	209,815
Cash and cash equivalents at 1 April 2019		1,096,663	886,848
Cash and cash equivalents at 31 March 2020		1,115,015	1,096,663
Cash and cash equivalents consist of:			
Cash at bank and in hand	13	582,474	649,838
Short-term deposits	13	532,541	446,825
Cash and cash equivalents at 31 March 2020		1,115,015	1,096,663

NOTES TO THE FINANCIAL STATEMENTS

Year ended 31 March 2020

1. Accounting policies

a) General information and basis of preparation

The Evangelical Alliance is a charitable company limited by guarantee in the United Kingdom. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £5 per member of the charity. The address of the registered office is given in the charity information on page 1 of these financial statements. The nature of the charity's operations and principal activities are to unite churches and organisations in our shared mission to see a transformed society and to present a confident and effective evangelical voice to government and the media by presenting Jesus as good news for spiritual, social and physical transformation.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Practice.

The financial statements are prepared on a going concern basis under the historical cost convention, modified to include listed investments at fair value and the trustees believe that no material uncertainties relating to the charity's ability to continue as a going

concern exist. The financial statements are prepared in sterling which is the functional currency of the charity and rounded to the nearest £1.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

b) The financial statements include the accounts of the national teams in England, Wales, Scotland and Northern Ireland. The group accounts consolidate the accounts of the charity and its subsidiary undertaking, The Evangelical Alliance Developments Limited. No income and expenditure account is presented for The Evangelical Alliance as provided by Section 408 of the Companies Act 2006. Consolidation has been undertaken on a line by line basis.

c) Depreciation is calculated at rates and on bases to write off the cost, less estimated residual value, of fixed assets over their expected useful lives. Assets are depreciated as follows:

- Interests in long leasehold buildings
- over 50 years straight line
- Office equipment (including computers)
- 25% per annum

Items are only capitalised if their purchase price exceeds £1,000. All assets will be reviewed for impairment if circumstances indicate their recoverable value to be materially lower than their value disclosed in the accounts.

d) Voluntary income is received by way of donations and gifts and is included in full together with any associated recoverable Gift Aid in the Statement of Financial Activities when receivable. Donated services are recognised as income where the provider of the service has incurred a financial cost, which is material. Volunteer time is not included in the financial statements. Gifts in kind are valued at an estimate of their gross value to the Evangelical Alliance.

e) Legacy income is accounted for only once the will has been reviewed, grant of probate certified and it has been confirmed that there is entitlement to a sum, which can be measured reliably and it is probable that it will be received.

f) Expenditure is allocated to the different categories in the statement of financial activities on a basis which reflects the day to day operations of the Group. Salary costs are allocated on a basis which reflects the responsibilities of the individual employees.

g) Pension contributions are paid into an auto-enrolment compliant Group Personal Pension Plan with Aviva on behalf of all eligible employees who elect to have such a pension arrangement. This is an individual defined contribution arrangement. The Group's liability is limited to the employer's contributions. The amounts contributed are based on length of service and salary levels. All employees are eligible on commencement of employment. The assets of the pension scheme are held in funds which are administered independently of the Group.

h) Investments are held at mid market value at the balance sheet date. The gain or loss for the period is taken to the Statement of Financial Activities. All investments are mixed motive investments.

i) Restricted funds are to be used for specific purposes laid down by the donor. Expenditure which meets these criteria is charged to the fund. Transfers from restricted funds represent charges by the charity for core budget staff or support, based on a reasonable percentage of restricted income received for the year. No further costs are allocated to restricted funds.

j) Unrestricted funds are donations and other income receivable or generated for the objects of the charity.

k) Designated funds are unrestricted funds earmarked by the Trustees for particular purposes.

l) The cost of raising funds relates to the costs incurred by the charitable trading company in raising funds for the charitable work.

m) Grants payable are charged to the Statement of Financial Activities in the year in which the offer is conveyed to the recipient except in those cases where the offer is conditional, such grants being recognised as expenditure when the conditions are fulfilled.

n) Governance costs include costs relating to the management of the charitable company's assets, organisational management and compliance with constitutional and statutory requirements.

o) Expenditure includes attributable VAT which cannot be recovered.

p) Exceptional items are transactions that fall within the ordinary activities of the group but are presented separately due to their size or incidence.

q) Where employees are informed of redundancies by the balance sheet date, provisions are included in the financial statements.

r) Offices in Belfast, Cardiff and Glasgow are accounted for as operating leases with rent paid as invoiced in accordance with the terms of the lease.

2. Donations

	RESTRICTED	UNRESTRICTED	2020	2019
	£	£	TOTAL	TOTAL
	£	£	£	£
Individual donors	202,587	1,129,084	1,331,671	1,193,013
Income tax recoverable	19,756	167,819	187,575	167,928
Charitable trusts	190,971	58,539	249,510	363,453
Member churches	27,264	433,271	460,535	434,914
Member organisations	29,535	67,287	96,822	99,446
Total donations	470,113	1,856,000	2,326,113	2,258,754

3. Net income of trading subsidiary

The Evangelical Alliance has a wholly owned trading subsidiary which is incorporated in England and Wales, Company Number 03181440. The Evangelical Alliance Developments Limited manages the production and distribution of publications and conducts trading activities for the Evangelical Alliance. It has the same registered office as the charity.

A summary of trading results is shown below.

Audited accounts of The Evangelical Alliance Developments Limited will be filed with Companies House.

	2020	2019
	£	£
Turnover	245,256	253,428
Cost of sales	(106,181)	(102,045)
Gross profit	139,075	151,383
Administration	(100,099)	(99,483)
Net profit before distribution to the Evangelical Alliance	38,976	51,900
Aggregate funds at 31 March 2020	18,984	18,984

During the year, The Evangelical Alliance Developments Limited made distributions to the charity of £38,976 (2019: £51,900). At 31 March 2020, The Evangelical Alliance Developments Limited had aggregate assets of £21,640 (2019: £37,448) and aggregate liabilities of £2,656 (2019: £18,464).

During the year, The Evangelical Alliance Developments Limited fulfilled print and distribution services to the

charity at a cost of £115,847 (2019: £119,768) and the Charity charged the Evangelical Alliance Developments Limited the sum of £96,609 (2019: £96,430) for professional services and office accommodation.

The parent undertaking's gross income and the results for the year are disclosed as follows:

	2020	2019
	£	£
Gross income	2,646,627	2,522,750
Results for the year	25,014	(60,029)

4. Taxation

The charity is an exempt charity within the meaning of schedule 3 of the Charities Act 2011 and is considered to pass the tests set out in paragraph 1 schedule 6 Finance Act 2010 and meets the definition of a

charitable company for UK tax purposes. In 2019/20 The Evangelical Alliance Developments Limited, a 100% owned trading subsidiary of The Evangelical Alliance, paid £nil in Corporation Tax (2018/19 £nil).

5. Total expenditure

CURRENT YEAR	STAFF RELATED COSTS	PROPERTY, EQUIPMENT AND OFFICE EXPENSES	MEMBERSHIP MATERIALS AND RESOURCES	ACTIVITIES AND PROGRAMMES
Cost of raising funds	£	£	£	£
Fundraising and publicity	70,716	18	44,068	-
Generation of advertising revenue	41,867	-	-	-
Charitable activities				
Advocacy initiatives	414,924	19,686	-	65,211
Unity and mission initiatives	635,297	16,561	-	130,482
Communications and membership	315,494	642	128,279	402
Property and IT projects	7,709	34,133	-	-
Impairment of CRM system	-	-	-	-
Support costs	307,953	250,979	-	-
Governance	31,152	8,056	-	-
Total expenditure 2019/2020	1,825,112	330,075	172,347	196,095

FINANCIAL COSTS INC VAT	GRANTS MADE	2020 SUBTOTAL	ALLOCATED SUPPORT COSTS	ALLOCATED GOVERNANCE COSTS	2020 TOTAL
£	£	£	£	£	£
-	-	114,802	47,007	4,143	165,952
-	-	41,867	17,143	1,510	60,520
-	-	499,821	159,406	14,048	673,275
-	36,000	818,340	193,394	17,043	1,028,777
-	-	444,817	182,135	16,051	643,003
(6,910)	-	34,932	8,694	766	44,392
-	-	-	-	-	-
48,847	-	607,779	(607,779)	-	-
14,353	-	53,561	-	(53,561)	-
56,290	36,000	2,615,919	-	-	2,615,919

PRIOR YEAR	STAFF RELATED COSTS	PROPERTY, EQUIPMENT AND OFFICE EXPENSES	MEMBERSHIP MATERIALS AND RESOURCES	ACTIVITIES AND PROGRAMMES
Cost of raising funds	£	£	£	£
Fundraising and publicity	97,747	-	29,861	-
Generation of advertising revenue	41,959	-	-	-
Charitable activities				
Advocacy initiatives	438,501	18,601	-	55,330
Unity and mission initiatives	569,059	17,689	-	106,833
Communications and membership	287,176	765	123,774	3,631
Property and IT projects	5,635	35,875	-	877
Impairment of CRM system	-	122,578	-	-
Support costs	264,390	228,011	-	-
Governance	20,150	4,067	-	-
Total expenditure 2018/2019	1,724,617	427,586	153,635	166,671

Staff related costs includes £139,505 (2019: £113,130) in respect of staff expenses, recruitment, welfare and training and £104,977: (2019: £86,570) in respect of amounts paid to contractors who are not employees of the Evangelical Alliance.

Property, equipment and office expenses includes £61,004 (2019: £59,654) depreciation in respect of buildings and equipment of the Group.

Governance costs in the consolidated statement of financial activities includes the tax charge of £nil (2019: £nil) relating to the liability in The Evangelical Alliance Developments Ltd.

Support costs and governance costs, including the salary cost of staff with support responsibilities, have been allocated to other unrestricted expenditure headings on a pro rata of costs basis.

FINANCIAL COSTS INC VAT	GRANTS MADE	2019 SUBTOTAL	ALLOCATED SUPPORT COSTS	ALLOCATED GOVERNANCE COSTS	2019 TOTAL
£	£	£	£	£	£
-	-	127,608	42,617	2,730	172,955
-	-	41,959	14,013	898	56,870
-	-	512,432	152,269	9,755	674,456
-	36,700	730,281	190,779	12,223	933,283
-	-	415,346	138,711	8,887	562,944
(9,741)	-	32,646	11,980	767	45,393
-	-	122,578	-	-	122,578
57,968	-	550,369	(550,369)	-	-
11,043	-	35,260	-	(35,260)	-
59,270	36,700	2,568,479	-	-	2,568,479

6. Net incoming resources for the year

	2020	2019
THIS IS STATED AFTER CHARGING:	£	£
Depreciation - Owned assets	61,004	59,654
Impairment of CRM System	-	122,578
Operating leases - property	13,475	12,475
Trustee expenses	4,717	2,933
Trustee remuneration	-	-
Auditors' remuneration - audit fees	10,500	8,600
Auditors' remuneration - other fees	1,353	950

During the year 7 members of the board of trustees received reimbursement for travel expenses (2019: 7).

There is a trustees' indemnity policy which is permitted by the Articles of Association of the Evangelical Alliance.

7. Staff costs and numbers

	2020	2019
STAFF COSTS WERE AS FOLLOWS:	£	£
Salaries	1,341,335	1,270,875
Social security costs	107,355	109,597
Pension costs	109,400	108,915
Death in service benefits	6,148	5,050
Other staff related costs	139,505	113,130
Termination Payments	16,392	30,480
Payments to contractors	104,977	86,570
	1,825,112	1,724,617

One employee received salary payments of between £60,000 and £70,000 during the year. (2019: one)

The employer's pension contribution for staff receiving over £60,000 in salary was £4,971 (2019: £6,678).

The trustees consider that the key management personnel of the charity are the 8 members of the Leadership Team. The total employment costs, including

employers National Insurance and pension contributions, for the Leadership Team was £493,391 (2019: £474,498).

Termination payments of £16,392 were paid in respect of two members of staff (2019: £30,480 one member).

The cost to the Group of providing pension and death in service benefits during the year ended 31 March 2020 was £115,548 (2019: £113,965). There was an accrual of

£nil in respect of pension contributions at the year end (2019: £nil) and an accrual of £12,993 (2019: £26,496) in respect of untaken staff annual leave.

The monthly average number of employees employed under contracts of service during the year was as follows:

	2020	2020	2019	2019
	ACTUAL NO.	FTE NO.	ACTUAL NO.	FTE NO.
Fundraising and publicity	1.9	1.7	2.5	2.3
Generation of advertising revenue	1.0	1.0	1.0	1.0
Advocacy initiatives	10.7	9.7	10.7	9.5
Unity and mission initiatives	18.2	13.2	18.7	13.3
Media and membership	8.9	8.2	9.0	7.9
Support team	6.5	6.1	6.0	4.8
Governance	0.6	0.5	0.2	0.5
	47.8	40.4	48.1	39.3

8. Grants payable

During the year the Evangelical Alliance made grants from unrestricted funds to two organisations with similar objects to its own. These organisations are not under the control of The Evangelical Alliance and they are each separately administered. The grants totalled £18,500 (2019: £19,200). These are included within unity initiatives as unrestricted expenditure. A payment of

£16,500 was made to the European Evangelical Alliance (EEA) and a grant of £2,000 was made to the World Evangelical Alliance.

Grants of £17,500 were made from restricted funds: All of these were made to Bible and theological colleges to support 14 UK lay ministers in training (2019: £17,500).

9. Related party transactions

During the year 10 (2019: 11) members of the board of trustees gave unconditional donations to the Evangelical Alliance of £28,497 (2019: £17,430).

10. Working arrangements

Where a working arrangement has a restricted fund, it is explained in note 19.

The Evangelical Alliance has a working arrangement with Christian Vision for an online church finder tool to connect new Christians to a local church.

The Evangelical Alliance and Global Connections have a joint working arrangement to run events for CEOs of member organisations.

The Evangelical Alliance has a working arrangement with Sheila Jones for the HR Network.

11. Tangible fixed assets

THE GROUP AND THE EVANGELICAL ALLIANCE	INTERESTED IN LEASEHOLD PROPERTY £	OFFICE EQUIPMENT £	TOTAL £
Cost			
At 1 April 2019	2,281,459	429,769	2,711,228
Additions in the year	-	11,114	11,114
Disposals in the year	-	(645)	(645)
At 31 March 2020	2,281,459	440,238	2,721,697
Depreciation			
At 1 April 2019	270,900	405,322	676,222
Charge for the year	48,026	12,978	61,004
Disposals in the year	-	(645)	(645)
At 31 March 2020	318,926	417,655	736,581
Net Book Value			
At 31 March 2020	1,962,533	22,583	1,985,116
At 31 March 2019	2,010,559	24,447	2,035,006

12. Investments

	THE GROUP		THE EVANGELICAL ALLIANCE	
	AS AT 31 MARCH 2020	AS AT 31 MARCH 2019	AS AT 31 MARCH 2020	AS AT 31 MARCH 2019
	£	£	£	£
COIF Charities Fixed Investment Fund	13,045	12,674	13,045	12,674
Revaluation	482	371	482	371
Shares in subsidiary undertakings	-	-	2	2
	13,527	13,045	13,529	13,047

Details of the subsidiary undertaking is set out in note 3. Investments are held at market value.

The historic cost of the COIF Investment Fund was £10,000 in October 2012.

13. Short-term deposits

Short-term deposits are held on an interest bearing COIF Charities Deposit Fund and a number of different interest bearing deposit accounts. Cash at bank is

primarily held in an interest bearing account at National Westminster Bank PLC.

14. Debtors

	THE GROUP		THE EVANGELICAL ALLIANCE	
	2020	2019	2020	2019
	£	£	£	£
Tax Recoverable	31,952	32,746	25,076	24,483
Amounts owed by trading subsidiary	-	-	138	153
Trade debtors	5,742	22,947	650	1,001
Other debtors	45,978	26,739	45,978	26,739
Prepayments	35,462	30,382	35,325	30,382
	119,134	112,814	107,167	82,758

15. Creditors: amounts falling due within one year

	THE GROUP		THE EVANGELICAL ALLIANCE	
	2020	2019	2020	2019
	£	£	£	£
PAYE and NI contributions	33,375	33,798	33,375	33,798
Trade creditors	42,452	58,466	42,452	42,310
Accruals	56,101	99,048	53,583	96,923
Other creditors	22,170	12,536	22,170	12,506
	154,098	203,848	151,580	185,537

16. Operating lease commitments payable as a lessee

The charity's total future minimum lease payments under non-cancellable operating leases is as follows for each of the following periods.

	THE GROUP PROPERTY		THE EVANGELICAL ALLIANCE PROPERTY	
	2020	2019	2020	2019
	£	£	£	£
Within one year	13,475	10,987	13,475	10,987
Between one and five years	27,583	24,000	27,583	24,000
	41,058	34,987	41,058	34,987

17. Analysis of net assets between funds of the group

	DESIGNATED FUNDS	GENERAL FUNDS	RESTRICTED FUNDS	TOTAL
CURRENT YEAR	£	£	£	£
Fixed assets	1,985,116	-	-	1,985,116
Investments	-	13,527	-	13,527
Net current assets	468,902	347,260	263,889	1,080,051
Net assets	2,454,018	360,787	263,889	3,078,694

It is the Net Current Assets plus Investments General Fund balance of £360,787 (2019: £396,729) that is

considered to be “free reserves” for the purposes of the Reserves Policy.

	DESIGNATED FUNDS	GENERAL FUNDS	RESTRICTED FUNDS	TOTAL
PRIOR YEAR	£	£	£	£
Fixed assets	2,035,006	-	-	2,035,006
Investments	-	13,045	-	13,045
Net current assets	293,635	383,684	328,310	1,005,629
Net assets	2,328,641	396,729	328,310	3,053,680

18. Limitation by guarantee

The guarantee of members is limited to £5 each. There were 64 members at 31 March 2020 (2019: 60).

19. Consolidated movement in funds

CURRENT YEAR	AT 1 APRIL 2019	INCOME	EXPENDITURE	GAINS AND LOSSES	TRANSFERS	AT 31 MARCH 2020
Restricted funds	£	£	£	£	£	£
Advocacy Fund	-	35,715	(35,715)	-	-	-
Both Lives Matter	5,873	32,973	(21,994)	-	-	16,852
C I C C	1,353	219	(131)	-	-	1,441
Coalition on Drugs	3,287	18	(396)	-	-	2,909
Education Fund	4,567	52,500	(19,736)	-	(8,699)	28,632
Gather Fund	-	23,750	(23,750)	-	-	-
Great Commission	132,284	35,000	(64,008)	-	(60,948)	42,328
GWEINI	6,462	565	(614)	-	-	6,413
H M Gooch Memorial Fund	12,557	74	-	-	(74)	12,557
Restricted IT Fund	28,801	-	-	-	-	28,801
Leadership Summit	9,274	-	-	-	-	9,274
Mission Fund	-	55,500	(55,500)	-	-	-
Missional Leadership	243	9,095	(9,000)	-	-	338
Northern Ireland Fund	-	40,340	(40,340)	-	-	-
Northern Ireland Intern Fund	3,326	15,000	(15,231)	-	-	3,095
Printers	-	5,000	-	-	(2,991)	2,009
Public Leadership Fund	-	30,850	(30,850)	-	-	-
Religious Liberty Commission	3,195	-	(101)	-	-	3,094
Restricted Property Project Fund	48,552	-	(13,699)	-	-	34,853
Scotland Fund	-	10,000	(10,000)	-	-	-
Scottish Intern Fund	4,219	12,000	(11,579)	-	(1,737)	2,903
Scottish Public Leaders	30,082	60,293	(23,235)	-	(26,882)	40,258
S C Y W F	6,458	61,100	(52,504)	-	(1,500)	13,554
South Asian Forum	9,946	6,072	(16,018)	-	-	-
Speak Up	12,820	100	(878)	-	(3,085)	8,957
Student Bursary Fund	1,011	20,037	(17,648)	-	(1,500)	1,900
Video conferencing system	-	5,000	-	-	(2,229)	2,771

CURRENT YEAR CONT.	AT 1 APRIL 2019	INCOME	EXPENDITURE	GAINS AND LOSSES	TRANSFERS	AT 31 MARCH 2020
What Kind of Church	4,000	2,500	(5,850)	-	-	650
Wales Fund	-	1,463	(1,463)	-	-	-
Wales Public Leaders	-	300	-	-	-	300
Total restricted funds	328,310	515,464	(470,240)	-	(109,645)	263,889
Designated Fixed Asset Fund	2,035,006	-	(61,004)	-	11,114	1,985,116
Designated CEO Vision & Development Fund	-	-	-	-	111,000	111,000
Designated IT Fund	220,392	-	(2,437)	-	100,000	317,955
Designated Agility Fund	20,000	-	(22,200)	-	3,700	1,500
Designated Facilities Fund	34,261	-	(18,796)	-	4,000	19,465
Designated Non-Charitable Trading Fund	18,982	129,409	(129,409)	-	-	18,982
General Funds	396,729	1,995,578	(1,911,833)	482	(120,169)	360,787
Total unrestricted funds	2,725,370	2,124,987	(2,145,679)	482	109,645	2,814,805
Total funds	3,053,680	2,640,451	(2,615,919)	482	-	3,078,694

PRIOR YEAR	AT 1 APRIL 2018	INCOME	EXPENDITURE	GAINS AND LOSSES	TRANSFERS	AT 31 MARCH 2019
	£	£	£	£	£	£
Restricted funds						
Advocacy Fund	-	28,412	(28,412)	-	-	-
Both Lives Matter	-	27,962	(22,089)	-	-	5,873
C I C C	1,431	1,849	(1,927)	-	-	1,353
Coalition on Drugs	3,387	18	(118)	-	-	3,287
Education Fund	-	31,025	(18,433)	-	(8,025)	4,567
Gather Fund	-	22,875	(22,875)	-	-	-
Great Commission	89,754	155,500	(112,970)	-	-	132,284
GWEINI	5,999	1,003	(540)	-	-	6,462
H M Gooch Memorial Fund	12,557	67	-	-	(67)	12,557
Restricted IT Fund	40,166	-	(877)	-	(10,488)	28,801
Jewels in His Crown	317	-	(317)	-	-	-
Leadership Summit	8,855	482	(63)	-	-	9,274
Mission Fund	-	41,250	(41,250)	-	-	-
Missional Leadership	112	8,731	(8,600)	-	-	243
Northern Ireland Fund	-	32,805	(32,805)	-	-	-
Northern Ireland Intern Fund	5,108	13,520	(15,302)	-	-	3,326
Public Leadership Fund	9,555	28,732	(38,287)	-	-	-
Religious Liberty Commission	3,391	-	(196)	-	-	3,195
Restricted Property Project Fund	44,446	-	4,106	-	-	48,552
Scotland Fund	-	16,425	(16,425)	-	-	-
Scottish Intern Fund	5,771	12,500	(12,219)	-	(1,833)	4,219
Scottish Public Leaders	6,975	49,596	(14,474)	-	(12,015)	30,082
S C Y W F	10,123	47,553	(49,718)	-	(1,500)	6,458
South Asian Forum	15,648	16,988	(22,690)	-	-	9,946
Speak Up	28,759	10,232	(13,832)	-	(12,339)	12,820
Student Bursary Fund	45	20,032	(17,566)	-	(1,500)	1,011
What Kind of Church	2,000	4,130	(2,130)	-	-	4,000
Wales Fund	-	7,025	(7,025)	-	-	-
Wales Public Leaders	-	-	-	-	-	-
Total restricted funds	294,399	578,712	(497,034)	-	(47,767)	328,310

CONT.	AT 1 APRIL 2018	INCOME	EXPENDITURE	GAINS AND LOSSES	TRANSFERS	AT 31 MARCH 2019
Designated Fixed Asset Fund	2,175,383	-	-	-	(140,377)	2,035,006
Designated CEO Vision & Development Fund	-	-	-	-	-	-
Designated IT Fund	44,267	-	(35,875)	-	212,000	220,392
Designated Agility Fund	20,000	-	(3,106)	-	3,106	20,000
Designated Facilities Fund	24,261	-	-	-	10,000	34,261
Designated Non-Charitable Trading Fund	18,982	133,660	(133,660)	-	-	18,982
General Funds	536,417	1,795,707	(1,898,804)	371	(36,962)	396,729
Total unrestricted funds	2,819,310	1,929,367	(2,071,445)	371	47,767	2,725,370
Total funds	3,113,709	2,508,079	(2,568,479)	371	-	3,053,680

PURPOSE OF RESTRICTED FUNDS AND RELATED WORKING ARRANGEMENTS

The Advocacy Fund held donations given for initiatives specifically undertaken by the advocacy team. However, the majority of advocacy work was funded from unrestricted income.

Both Lives Matter is a movement of individuals and organisations (co-founded by Evangelical Alliance, CARE and LIFE) seeking to reframe the abortion debate in Northern Ireland and beyond; to advocate for better care in pregnancy crisis, and to create a culture that values every woman and her unborn child.

The vision for the Cymru Institute of Contemporary Christianity (C I C C) is to see and help Christians in Wales engaging biblically with contemporary issues and people. There is a working arrangement for this initiative.

The Coalition on Drugs raises awareness of drug issues to church and society and provides a network of support for Christians in drug/alcohol related ministries.

The Education Fund was set up to fund our Education

Policy work which represents and resources the voice of Evangelicals in education by engaging with government and policy makers on key issues affecting Christian schools, parents and children, and producing resources to support teachers, pupils and parents.

Gather is a programme of the Evangelical Alliance. It is a national network of unity movements in towns, cities and villages across England which provides support and opportunities to exchange experience between local movements. The restricted fund holds donations specifically given to this programme. Programme costs from the core budget are charged to the fund. A significant part of the programme was funded from unrestricted funds.

The Great Commission Restricted Fund is for donations towards the Great Commission Web Portal Programme which is an initiative of the Evangelical Alliance's Unity in Mission team.

GWEINI is an initiative of the Evangelical Alliance in Wales working with churches and organisations, to

represent the Christian voluntary sector in Wales to all levels of government and to network at a local level. The finances are administered through two restricted funds in the Evangelical Alliance accounts. There is a working arrangement for this initiative.

The H M Gooch Memorial Fund was established in memory of a late general secretary of the Evangelical Alliance. One half of the income from the fund in any year is used for the relief of distressed and persecuted Christians and the maintenance of religious liberty, with the remainder used for the general purposes of the Evangelical Alliance.

The IT Fund was set up for donations for major IT projects, particularly the selection and implementation of a new CRM database.

The Leadership Summit Research project has a vision to see the UK reached with the power of the gospel leading to spiritual and social transformation of the UK. This is a working agreement with Hope Together.

The Mission Fund is for donations for the work and programmes of the Evangelical Alliance's Unity in Mission team, including the Great Commission Web Portal.

Missional Leadership is an initiative in EA Wales to work with Christians from the United States to share the Christian Gospel in Wales.

The Northern Ireland Fund held donations specifically given for work in the nation. However, the majority of funding for initiatives in Northern Ireland is shown as unrestricted expenditure.

The Northern Ireland Intern Fund is for donations specifically given for the Northern Irish Intern Programme.

The Printers fund represents a donation received for the replacement of ageing printers across the four national offices.

Public Leadership is the Evangelical Alliance's programme to see more Christians inspired to serve and lead in public life. The restricted fund holds donations specifically given to this programme. Programme costs from the core budget are charged to the fund.

The Religious Liberty Commission brings together Open Doors, Release International and Christian Solidarity Worldwide working on behalf of persecuted Christians to speak with one voice and encourage the UK church to support persecuted Christians.

The Restricted Property Project Fund was set up for the move to new premises in Copenhagen Street in 2013. The balance is maintained to provide a working environment which is both fit for purpose and makes for more effective working.

The Scotland Fund held donations specifically given for work in the nation. However, the majority of funding for initiatives in Scotland is shown as unrestricted expenditure.

The Scottish Intern Fund is for donations specifically given for the Scottish Intern Programme.

Scottish Public Leaders programme is part of the main Public Leadership programme to see more Christians inspired to serve and lead in public life. The restricted fund holds donations specifically given to this programme. Programme costs from the core budget are charged to the fund.

Scottish Christian Youth Work Forum (S C Y W F) aims to encourage and enable the Church and wider Christian community in Scotland to help young people encounter Jesus, in particular through the annual Deep Impact event for Christian youth workers. A working arrangement exists for this initiative between the Evangelical Alliance and a number of other organisations.

The South Asian Forum (SAF) provides a forum for South Asian Christians in the UK. Church, organisation and personal members of SAF will also be members of the Evangelical Alliance. The Evangelical Alliance has a working arrangement for SAF.

Speak Up is an accessible resource produced by the Evangelical Alliance and the Lawyers Christian Fellowship to encourage Christians to speak about the good news of Jesus Christ in private, work and public life by reference to the law as it is today.

The Student Bursary Fund provides support for lay ministers in training at Bible and Theological Colleges. These funds are a grant from the Jerusalem Trust.

The video conferencing system funds arose from a restricted donation to allow the Evangelical Alliance to acquire the equipment to better enable online interaction between the four national offices, with our members and with the advocacy, unity and missional activities of the organisation.

What Kind of Church is a resource produced by the Evangelical Alliance to provoke a discussion about the UK Church's values and praxis when compared to God's calling on us as individuals and what the Church should be to make a difference in the nation.

The Wales Fund held donations specifically given for work in the nation. However, the majority of funding for initiatives in Wales is shown as unrestricted expenditure.

Wales Public Leaders programme is due to begin in autumn 2020 in the same way as the already established Scottish Public Leaders programme mentioned above.

Transfers from restricted funds represent charges by the Evangelical Alliance for administrative services, these being contributions to the remuneration of shared project staff, support staff and other day-to-day running costs such as electricity, printing, postage & stationery etc. and

any capital expenditure incurred. Transfers into restricted funds are the Evangelical Alliance's contributions to shared programmes.

PURPOSE OF DESIGNATED FUNDS

The Designated Fixed Asset Fund reflects the net book value of all fixed assets held by the Evangelical Alliance. This includes the Evangelical Alliance's interest in a long leasehold property, IT and office equipment held by the Evangelical Alliance as per note 11. The transfer to the fund in the year from unrestricted general funds & restricted funds of £11,114 represents additions in the year funded by unrestricted general funds (£5,894) & restricted funds (£5,220).

The Designated CEO Vision & Development Fund was created in the year by the trustees by a transfer of £111,000 to the designated fund from unrestricted general funds as Gavin Calver began his tenure as the new CEO of the Evangelical Alliance, with a view to implement a new infrastructure and projects within the organisation.

The Designated IT Fund has been set up to provide additional funding for the selection and implementation of a new CRM database. Following the most recent estimate of project costs, a further £100,000 has been transferred into the designated fund from unrestricted general funds.

The Designated Agility Fund was established to facilitate a rapid response by the Evangelical Alliance by allowing initiatives to be launched as a result of unforeseen opportunities. The transfer of £3,700 into the fund in the year from the unrestricted general funds represents additional funds required to cover current year and upcoming expenditure.

The Designated Facilities Fund has been set up to even out facilities expenditure within the five year rolling maintenance plan. The transfer of £4,000 into the fund

from unrestricted general funds in the year represents planned contributions based on forecasted results for the year.

The Designated Non-Charitable Trading Fund represents the activities of the Evangelical Alliance's subsidiary company, The Evangelical Alliance Developments Limited. This fund will remain as long as the Evangelical Alliance has any trading subsidiaries.

The net transfers from unrestricted general funds of £120,169 represent the designations in the year by the trustees of additional unrestricted designated funds of £224,594 less transfers from restricted funds to unrestricted general funds of £104,425, these being contributions to the remuneration of shared project staff, support staff and other day-to-day running costs such as electricity, printing, postage & stationery etc.

20. Reconciliation of net income to net cash flow from operating activities

	2020	2019
	£	£
Net income for the year	25,014	(60,029)
Interest receivable	(5,725)	(4,518)
Depreciation of tangible fixed assets	61,004	59,654
Impairment of intangible fixed assets	-	102,578
Gains on investments	(482)	(371)
Decrease in stock	-	3,738
(Increase) / decrease in debtors	(6,320)	50,803
(Increase) / decrease in creditors	(49,750)	75,297
	23,741	227,152

May the God of hope

fill you with

ALL JOY AND PEACE

as you trust in Him,

so that you may

OVERFLOW

WITH HOPE

by the power of the Holy Spirit.

Romans 15:13



evangelical alliance
together making Jesus known 

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